INTERMEDIATE UNIT 13 REPORTING

INTERMEDIATE UNIT ADDRESS

1020 New Holland Ave., Lancaster PA 17601

INTERMEDIATE UNIT WEBSITE

www.iu13.org 717-606-1600

INTERMEDIATE UNIT TELEPHONE FISCAL YEAR

2018-19

DATE SUBMITTED BY IU

1/31/2020

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TYPE OF AGREEMENT	AGREEMENT NUMBER	COMMONWEALTH AGENCY / INTERMEDIATE UNIT	DATE OF EXECUTION OF AGREEMENT	PERIOD OF DURATION OF ITEM	TOTAL AMOUNT	Annual cost if agreement exceeds 12 months	FUNDING (state / federal / other)	BRIEF DESCRIPTION OF PROGRAM OR SERVICES	ADDITIONAL DESCRIPTION (IF NEEDED)	DESCRIPTION OF SELECTION PROCESS (Competitive, Sole Source, Bid Process, etc)	MEASURE (IF APPLICABLE)	POSSIBLE PENALTY FOR NON- PERFORMANCE	LIST INDIVIDUALLY ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	LIST DUTIES OF ALL EMPLOYEES, CONTRACTORS AND AGENTS COVERED UNDER THIS PROGRAM OR SERVICES	REMUNERATION PROVIDED TO EACH INDIVIDUAL
0	565	PDE	7/1/2018	6/30/2019	\$7,603,243		State	Revenue for Nonpublic Program Subsidy – Act 89	5175	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
0	594	PDE	7/1/2018	6/30/2019	\$2,854,575		State	Special Education Funding For School Aged Pupils	2201	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
0	738	PDE	7/1/2018	6/30/2019	\$1,042,656		State	Transportation (Regular and Additional)	2206	Assigned	Scope of Work/Objectives	Financial	Various	Various	Various
0	2033	OVR	7/1/2018	6/30/2019	\$175,374		Federal	Vocational Education- Operating Expenditures	2033	Other	Scope of Work/Objectives	Financial	Various	Various	Various
IU	9738	IU21	7/1/2018	6/30/2019	\$103,969		State	State Revenue Received from Other PA Public Schools (IU to IU Only)	9738	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
С	29808	PCCD	5/1/2019	6/30/2021	\$157,378	\$0	State	Improving Climate and Safety Technology	8600	Allocation	Scope of Work/Objectives	Financial	N/A	N/A	N/A
С	4100065777	PDE	1/1/2018	12/31/2018	\$628,972	\$337,398	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	5890	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	4100081177	PDE	7/1/2018	6/30/2019	\$291,000		Federal	Other Restricted Federal Grants-In-Aid Through the Commonwealth	5830	Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
С	4100082355	PDE	1/1/2019	12/31/2019	\$628,550	\$276,850	Federal	Other Restricted Federal Grants-In-Aid Directly From the Federal Government	5891	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	010-17-0613	PDE	8/31/2016	9/30/2018	\$182,342	\$2,109	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5544	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	010-18-0613	PDE	8/31/2017	9/30/2019	\$177,665	\$159,003	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5543	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	010-19-0613	PDE	8/31/2018	9/30/2020	\$173,646	\$57,652	Federal	NCLB, Title III - Language Instruction for Limited English Proficient and Immigrant Students	5545	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
0	044-00-7513	PDE	7/1/2018	6/30/2019	\$1,601,021		Federal	School Based ACCESS Medicaid Reimbursement Program Reimbursements	7204	Reimbursement	Scope of Work/Objectives	Financial	n/a	n/a	n/a
0	044-00-7513	PDE	7/1/2018	6/30/2019	\$124,566		Federal	Medical Assistance Reimbursement For Administrative Claiming Program	7205	Reimbursement	Scope of Work/Objectives	Financial	Various	Various	Various
С	054-19-0006	PDE	7/1/2018	6/30/2019	\$400,000		State	Adult Literacy	5625	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	061-19-0004	PDE	7/1/2018	6/30/2019	\$349,600		Federal	Adult Literacy	5623	Competitive	Scope of	Financial	Various	Various	Various
С	062-17-0033	PDE	7/1/2016	9/30/2018	\$18,402,200	\$55,813	Federal	IDEA, Part B	9763, 9765	Assigned	Work/Objectives Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
С	062-18-0013	PDE	7/1/2017	9/30/2018	\$18,136,478	\$0	Federal	IDEA, Part B	2251, 2252, 2253	Assigned	Scope of Work/Objectives	Financial	n/a	n/a	n/a

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С	062-18-0033	PDE	7/1/2017	9/30/2019	\$18,066,466	\$3,683,711	Federal	IDEA, Part B	9766, 9768	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
С	062-18-0037	PDE	7/1/2017	9/30/2018	\$416,954	\$10,614	Federal	IDEA, Part B	9708	Assigned Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
С	062-19-0013	PDE	7/1/2018	9/30/2019	\$18,313,655	\$18,313,655	Federal	IDEA, Part B	2261, 2262, 2263	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
С	062-19-0033	PDE	7/1/2018	9/30/2020	\$17,892,237	\$13,985,963	Federal	IDEA, Part B	9767, 9769	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
С	062-19-0037	PDE	7/1/2018	9/30/2019	\$416,954	\$386,491	Federal	IDEA, Part B	9760) Assigned	Scope of	Financial & Suspension	Various	Various	Various
С	064-19-0015	PDE	7/1/2018	6/30/2019	\$1,304,486		State & Federal	Adult Literacy	5627 & 5620	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	075-17-0613	PDE	6/1/2017	9/30/2018	\$1,603,369	\$418,755	Federal	NCLB, Title II - Preparing, Training and Recruiting High Quality Teachers and Principals	5576	Competitive	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
0	092-00-7513	PDE	7/1/2018	6/30/2019	\$970,606		Federal	Medical Assistance Reimbursements (ACCESS) – Early Intervention	6257		n/a	Financial	Various	Various	Various
С	107-18-0613	PDE	8/31/2017	9/30/2019	\$99,000	\$34,336	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7776	S Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	107-19-0613	PDE	8/31/2018	9/30/2019	\$103,623	\$103,623	Federal	NCLB, Title I - Improving the Academic Achievement of the Disadvantaged	7777		Scope of Work/Objectives	Financial	Various	Various	Various
С	130-18-0069	PDE	7/1/2018	6/30/2019	\$2,720,000		State	Pre-K Counts	5820) Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	131-18-0013	PDE	7/1/2018	6/30/2019	\$16,255,509		Federal & State	Early Intervention	6250, 6255, 6256	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	141-18-0027	PDE	7/1/2018	6/30/2019	\$1,244,470		State	Program Revenues Not Listed Previously in the 7200 Series	5884	Allocation	Scope of Work/Objectives	Removal from Competitive Process	Various	Various	Various
С	149-19-0013	PDE	7/1/2018	6/30/2019	\$56,000		Federal & State	NCLB, Title I – Improving The Academic Achievement Of The Disadvantaged	5422, 5427	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	150-19-0023	PDE	7/1/2018	6/30/2019	\$58,276		Federal	Safe Schools Support - Title IV	8588	8 Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
С	154-18-0020	PDE	1/1/2019	6/30/2020	\$499,877	\$0	State	PAsmart Advancing K12 Computer Science & STEM Educ	7610	Allocation	Scope of Work/Objectives	Financial	N/A	N/A	N/A
0	164-178	PDE	10/1/2017	9/30/2018	\$255,530	\$46,730	Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5886		Scope of Work/Objectives	Financial	Various	Various	Various
0	164-189	PDE	10/1/2018		\$258,868		Federal	Subsidies For Milk, Lunch, And Breakfast Programs	5885		Scope of Work/Objectives	Financial	n/a	n/a	n/a
IU	17-18 EHSCCP	IU14	8/1/2017	7/31/2018	\$1,240,453		Local	All Other Revenues	5895	·	n/a	Financial	Various	Various	Various
IU IGA	18-19 EHSCCP AGR-16-224	IU14 PA Dept. of Corrections	8/1/2018 7/1/2018	7/31/2019 6/30/2019	\$1,239,539 \$93,787	\$984,300	Local State	All Other Revenues State Revenues Not	5893 9709		n/a Scope of	Financial Financial & Suspension	Various Various	Various Various	Various Various
C	FC#4100076851	PDE	7/1/2018		\$563,000		State	Listed Elsewhere in the 7000 Series of Accounts State Revenues Not	9740	, and the second	Work/Objectives Scope of	Financial & Suspension	Various	Various	Various
								Listed Elsewhere in the		Ů	Work/Objectives	·			
С	FC#4100079278	PDE	1/2/2018	9/30/2018	\$50,390	\$24,479	Federal	Other Restricted Federal Grants-In Aid Through	5642	2 Competitive	Scope of Work/Objectives	Financial	Various	Various	Various

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С	FC#4100081657	PDE	10/1/2018	9/30/2019	\$51,553	\$32,003	Federal	Other Restricted Federal Grants-In Aid Through the Commonwealth	5640	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various
С	FC#4100084234	PDE	1/1/2019	6/30/2020	\$379,645	\$159,942	State	Pasmart Grants	9779	Assigned	Scope of Work/Objectives	Financial & Suspension	Various	Various	Various
IU	IU8	IU8	7/1/2018	6/30/2019	\$175,516		State	State Revenue Received from Other Sources	5572	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300548768	PDE	7/1/2017	6/30/2019	\$199,000	\$14,573	State	Other State revenue not listed elsewhere in the 7000 series	5532	Allocation	Scope of Work/Objectives	Financial	NA	Various	Various
PO	PO4300584399	PDE	7/1/2018	6/30/2020	\$190,000	\$153,040	State	Other State revenue not listed elsewhere in the 7000 series	5530	Allocation	Scope of Work/Objectives	Financial	Various	Various	Various
PO	PO4300585470	PDE	7/1/2018	6/30/2019	\$1,732,566		State	PVAAS	9751	Competitive	Scope of Work/Objectives	Financial	Various	Various	Various